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Margaret C. Carpenter
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ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 11-09

DATE: August 29, 2011

TO: County Departments of Human/Social Services Directors

FROM: Margaret C. Carpenter, Administrator

SUBJECT: CY 11 Youth Aids Adjusted Basic State & Community Allocation

This memo is to inform you of the changes to the CY 11 Youth Aids Basic State & Community Allocation. When the CY 11 Youth Aids allocations were distributed to counties in December 2010, the calculations were based upon funding levels prescribed in law at that time. As specified in the biennial budget act, 2011 Wisconsin Act 32, Youth Aids funding was reduced by \$9.8 million per state fiscal year. Although Youth Aids is funded on a state fiscal year basis, the program is administered on a calendar year basis to coincide with counties' fiscal years. For CY 11 Youth Aids, half of the funding is provided for FY 11 and half of the funding is provided for FY 12. This results in a decrease in CY 11 Youth Aids funding of \$4.9 million.

In order to comply with s. 301.031 (2g)(b) and s. 301.26 (7) of Wisconsin Statutes, which specify that allocations cannot exceed available revenues, the CY 11 Basic State & Community Allocations have been adjusted to reflect the \$4.9 million reduction in funding. In a manner first outlined in Administrator's Memos to Counties #10-01 & #10-20, allocations were reduced by an amount proportional to each county's share of the 1999 Base Funding amounts. This will distribute the reduction in Youth Aids funding across all counties.

Allocation Schedule

The adjusted Youth Aids allocation schedule is illustrated in **Attachment 1**. This document includes detail about each county's adjusted allocation for CY 2011:

- Column 1: Provides the county's initial CY 2011 allocation (Basic State & Community and AODA allocations)
- Column 2: Provides the county's adjusted CY 2011 allocation to reflect Act 32 funding reductions
- Column 3: Identifies restricted funds for AODA services to delinquent and JIPS youth
- Column 4: Identifies unrestricted funding remaining in the contract (adjusted Basic State & Community Allocation)
- Column 4: Provides an estimated distribution for State juvenile correctional services
- Column 5: Provides the county's adjusted estimated balance for community services

As specified in Section 14.3.1.3 of the 2011 State and County Contract Covering the Administration of Community Youth and Family Aids Programs, the amount of funds allocated between the Basic State Allocation and the Basic Community allocation may be adjusted during the contract by mutual written consent of both parties. The Basic State Allocation amounts listed in Attachment 1 reflect the allocation amounts distributed to counties in December 2011 and any mutually-approved allocation transfer requests. If your county wishes to request an allocation transfer from the Basic State Allocation to the Basic Community Allocation, please submit a request in writing to Mr. David Bajkiewicz, Budget & Policy Analyst, at the address above or at David.Bajkiewicz@wisconsin.gov. Transfer requests will be considered on a case-by-case basis.

Questions on the memo and attachments should be directed to David Bajkiewicz at (608) 240-5920 or David.Bajkiewicz@wisconsin.gov.

Attachments (1)

cc: Gary Hamblin, Secretary, DOC
Chuck Cole, Deputy Secretary, DOC
Dennis Schuh, Executive Assistant, DOC
Silvia Jackson, Assistant Administrator, DOC/DJC
Fred Ellen Bove, Administrator, DCF/DSP
Diane Bloecker, Director, Child Welfare Licensing Section DCF/DSP
John Touhy, Director, Bureau of Regional Operations, DCF/DES
Patrick Cork, Director of Area Administration, DHS/OBIP
Greg Van Rybroek, Director, DHS/MJTC
DHS/DCF Area Administrators
DHS/DCF Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices
Type 2 RCC Providers